Mecklenburg County
Juvenile Crime Prevention Council

FY 25 Funding Allocation Plan

Presented to Mecklenburg Board of County Commissioners

April 16, 2024

JCPC Authority and Mission

- The Juvenile Crime Prevention Council (JCPC) is a **statutorily authorized advisory board***
- **Mission:** to address gaps in youth services by promoting prevention, intervention, treatment, and aftercare strategies and programs that strengthen families and support community safety

General Statute 143B-845 – 852

JCPC Charge

The JCPC is charged with:

- Reviewing the needs of juveniles who are delinquent or at-risk of becoming court-involved
- Assessing local service needs
- Presenting an annual service proposal to the Board of County Commissioners (BOCC)

JCPC Membership

Seat by State Statute	JCPC Member	Occupation
School Superintendent or designee	Cotrane Penn	Executive Director of Student Services
Chief of Police or designee	Lt. Ericka Ojaniit	Lieutenant- CMPD
Local Sheriff or designee	Georgia Woodruff	Detention Program Manager
District Attorney or designee	Heather Taraska	Assistant District Attorney
Chief Court Counselor or designee	Corey Edwards	Chief Court Counselor
Director, MH/DD/SA, or designee	Noel Thomas-Lester	System Care Coordinator
Director, DSS, or designee	Denise Steele-Campbell	Social Services Manager
County Manager or designee	Sonya L. Harper	Director, Criminal Justice Services
Member of the Faith Community	Thomas Barnett	Risk & Controls Executive
Substance Abuse Professional	Vacant	Licensed Clinician
Two Persons Under Age 21	Saron Zerai Mia Hunter	Student
Juvenile Defense Attorney	Vacant	Council for Children's Rights

JCPC Membership

Seat by State Statute	JCPC Member	Occupation
Chief District Judge or designee	Renee Little	District Court Judge
County Commissioner	Pat Cotham	County Commissioner
Local Health Director or designee	Tracie Campbell	Senior Health Manager
United Way or other non-profit	Robert Collier, IV	In-Home Account Specialist
Representative for Parks and Recreation	Heidi Kitterman	Community Recreation
Member of Business Community	Jamal Briggs	Global Human Resources
County Commissioner appointee	Kimberly James-Williams	UX Researcher
County Commissioner appointee	Jessica Foster	NC National Guard
County Commissioner appointee	Meghann Lail	Community Training Coordinator
County Commissioner appointee	Darrell Gregory	Program Mgr for Mental Health
County Commissioner appointee	Ezra Corbett	Student
County Commissioner appointee	Roshouny Johnson	Dell Program Manager
County Commissioner appointee	Nicole Beverly (Chair)	Educational Initiatives Manager

JCPC Funding

- North Carolina Department of Public Safety Division of Adult Corrections and Juvenile Justice allocates annual funding to the JCPC. For FY25, Mecklenburg County JCPC's funding allocation is **$2,051,713**

2024-2025 Funding Calendar

Funding Process Steps	Key Dates
Posting of RFP on County website	February 12, 2024
Mandatory Pre-Bid Information Sessions	February 21, 2024
RFP Submission Deadline	March 15, 2024, at 4:00 PM
JCPC Review of Submissions	March 27, 2024
JCPC Selection of RFP Awards	April 3, 2024
JCPC Funding Recommendation to BOCC	April 16, 2024

FY25 Funding Allocation Plan

Agency	Amount	Type of Service
JCPC Adminstration	$15,500	N/A
CMPD - Youthful Diversion Program	$240,000	Skill Building
Tresports - Positive Action Program	$230,800	Skill Building
Team Up Connections	$241,326	Mentoring
Achieving Success on Purpose - B.R.I.C.K.	$163,917	Substance Abuse Counseling
YDI - Family Life Skills Academy	$77,960	Parent/Family Skill Building
YDI - Vocational and Career Developmment	$152,052	Vocational Skills
Thompson - Juvenile Court Assessment Program	$216,906	Assessment
TYM-SHIFT Restitution/Communitu Service	$266,532	Restitution/Community Service
ARISE-KRE8IVU	$50,000	Vocational Skills
SaluteU (For the Struggle, Inc)	$110,000	Juvenile Structured Day
Youth Style Fitness-The Holistic Approach	$175,000	Skill Building/ Mentoring/ Counseling
Promise Youth Development, Inc-Promise Pathways Mentoring	$111,720	Mentoring
Total	$2,051,713	

Request for Board Action

- Recognize and appropriate FY25 Department of Public Safety - Division of Juvenile Justice funds in the amount of $2,051,713

- Approve FY25 funding allocation plan recommended by the Mecklenburg County JCPC

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