ARTS & CULTURE

PROPOSED FUNDING STRATEGY

PRESENTED TO THE MECKLENBURG BOARD OF COUNTY COMMISSIONERS

APRIL 9, 2024

Infusion Fund

Private: $23 million

Public: $18 million

$41 Million Over three fiscal years

Unrestricted Operating grants

	FY2021		FY2022 -FY2024
	ASC Operating Grant		Infusion Fund
A Sign Of The Times of the Carolinas	17,756		20,000
Arts+	118,475		266,202
Bechtler Museum of Modern Art	317,059		443,338
Blumenthal Performing Arts	200,000		295,780
BNS Productions	10,381		20,762
Carolina Raptor Center	87,642		100,363
Carolina Voices	28,010		51,761
Carolinas Aviation Museum	80,573		119,159
Charlotte Art League	15,953		30,000
Charlotte Ballet	412,784		801,472
Charlotte Center For Literary Arts Inc	18,562		27,452
Charlotte Folk Society	6,635		16,268
Charlotte Symphony Orchestra	431,718		1,049,055
Children's Theatre of Charlotte	251,401		501,420
Clayworks	52,785		60,000
Davidson Community Players	53,248		55,000
Discovery Place, Inc.	431,718		1,033,714
Gay Mens Chorus of Charlotte	12,192		32,500
Goodyear Arts	27,606		45,088
Harvey B. Gantt Center for African-American Arts + Culture	201,814		703,628
Historic Rosedale Plantation	-		17,250
JazzArts Charlotte	58,893		117,786
Levine Museum of the New South	209,633		525,333
Martha Connerton/Kinetic Works, Inc.	8,204		12,133
Matthews Playhouse of the Performing Arts	60,352		100,000
McColl Center for Art + Innovation	154,880		388,125
Mint Hill Arts	8,839		14,789
Mint Museum of Art, Inc.	509,494		1,026,777
One Voice Inc.	15,948		55,000
Opera Carolina	191,191		464,000
BOOM Charlotte	24,334		50,000
The Carolinas Latin Dance Company	6,191		7,500
The Light Factory	27,718		50,000
Theatre Charlotte	59,806		150,000
Three Bone Theatre	10,160		30,000
Tosco Music Parties, Inc.	27,234		40,277
Wing Haven	89,063		89,063
Annual Total Operating Support Grants	**$4,300,000**		**$8,481,131**

FY 2024 COUNTY ARTS FUNDING

		FY24 Actual
Funding Through ASC		
Artist Support Grants		87,750
Cultural Vision Grants		280,000
Cultural Organization Support Grants		32,500
Individual Fellowship & SEED Grants		192,250
Culture Blocks		1,592,500
School Funding Opportunities/Education Grants		455,000
Workshops & Training		32,500
ASC Operating Support		750,000
Percent for Art Operating Support		112,500
Subtotal		$3,535,000
Funding Outside ASC		
Charlotte SHOUT		500,000
Arts+ & Studio 345		430,000
Film Commission		150,000
Subtotal		$1,080,000
Grand Total		$4,615,000

Proposed Funding Plan FY2025

- Thirty-four groups will receive annual operating grants from the City
- Annual operating grants for groups outside the City
- Grants to individual artists and small groups
- Venue assistance
- Education programing for 34 groups above
- Continuation of County funding

	City	County	Total
1) Annual Operating Grants—Charlotte Groups	$9.0		$9.0
2) Annual Operating Grants—County/Towns Groups		$1.0	$1.0
3) Grants to Individual Artists, Small Cultural Groups and Community Organizations	$2.0		$2.0
4) Venue Assistance for Individual Artists & Small Groups		$1.5	$1.5
5) Education Grants—Mid- to Large Groups		$3.0	$3.0
6) Cultural support grants to individual artists and creatives, Culture Blocks etc.		$4.5	$4.5
Total	**$11.0**	**$10.0**	**$21.0**

FY 2025 PROPOSED COUNTY ARTS FUNDING

		FY25 Proposed
Funding Through ASC		
Artist Support Grants		87,750
Cultural Vision Grants		280,000
Cultural Organization Support Grants		32,500
Individual Fellowship & SEED Grants		192,250
Culture Blocks		1,592,500
School Funding Opportunities/Education Grants		455,000
Workshops & Training		32,500
ASC Operating Support		750,000
Percent for Art Operating Support		112,500
Operating Grants to Non-City Organizations		1,000,000
Education Grants – Large Organizations		3,000,000
Venue Assistance		1,500,000
Subtotal		$9,035,000
Funding Outside ASC		
Charlotte SHOUT		500,000
Arts+ Studio 345		430,000
Film Commission		-
Subtotal		$930,000
Grand Total		**$9,965,000**

FY 24 & FY 25 COMPARISON

	FY24 Actual	FY25 Proposed
Funding Through ASC		
Artist Support Grants	87,750	87,750
Cultural Vision Grants	280,000	280,000
Cultural Organization Support Grants	32,500	32,500
Individual Fellowship & SEED Grants	192,250	192,250
Culture Blocks	1,592,500	1,592,500
School Funding Opportunities/Education Grants	455,000	455,000
Workshops & Training	32,500	32,500
ASC Operating Support	750,000	750,000
Percent for Art Operating Support	112,500	112,500
Operating Grants to Non-City Organizations		1,000,000
Education Grants – Large Organizations		3,000,000
Venue Assistance		1,500,000
Subtotal	**$3,535,000**	**$9,035,000**
Funding Outside ASC		
Charlotte SHOUT	500,000	500,000
Arts+ Studio 345	430,000	430,000
Film Commission	150,000	-
Subtotal	**$1,080,000**	**$930,000**
Grand Total	**$4,615,000**	**$9,965,000**
Increase		**$5,350,000**

QUESTIONS