



## Legislation Text

File #: 20-6190, Version: 1

### Title Capital Project Ordinances

#### Action

##### **ACTION:**

- (A) Approve FY2021 Authorization Land Acquisition**
- (B) Approve FY2021 Authorization School Facilities Capital Project Ordinance**
- (C) Amend FY2020 Authorization School Facilities Capital Project Ordinance**
- (D) Approve FY2021 Authorization Park and Recreation Capital Project Ordinance**
- (E) Amend FY2018 Authorization Library Facilities Main and Spirit Square**
- (F) Amend FY2016 Authorization Government Facilities Capital Project Ordinance**
- (G) Amend FY2019 Authorization Government Facilities Capital Project Ordinance**
- (H) Amend FY2020 Authorization Government Facilities Capital Project Ordinance**

**Staff Contact:** Sarah Cunningham, Chief Financial Officer

**Presentation:** No

##### **BACKGROUND/JUSTIFICATION:**

Each year as part of the implementation of the County's Capital Improvement Plan (CIP), the Board is asked to approve and amend ordinances to provide funding for authorized projects. This includes funding for new projects per the existing CIP, and amendments.

- A. This action provides \$8.6 million in FY2021 funding for land acquisition for Park and Recreation
- B. This action provides appropriations for new school projects starting in FY2021, as provided for in the 2017 Bond Referendum.
- C. This action amends the FY2020 authorization for School Facilities as part of CMS' additional funding request..

- D. This action provides appropriations for new Park and Recreation project in FY2021.
- E. This action amends the FY2018 Library Facilities Main to include Spirit Square.
- F. This action amends the FY2016 authorization for Government Facilities as part of the Government District Renovations.
- G. This action amends the FY2019 authorization for Government Facilities as part of the Government District Renovations.
- H. This action amends the FY2020 authorization for facility upgrades to Government facilities.

General information on all CIP projects can be found at the Capital Improvement Plan website, including a link to the CIP Interactive Report. The website will be updated with adopted changes in FY2021.

<https://www.mecknc.gov/Finance/CapitalImprovementProgram/Pages/default.aspx>

**PROCUREMENT BACKGROUND:**

N/A

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

Increase the FY19-FY23 CIP from \$1.61 billion to \$1.75 billion