



Legislation Text

File #: 20-6201, Version: 1

Title **FY21 Funding Plan - DSS Home and Community Care Block Grant (HCCBG)**

Action

ACTION:

Approve the Home and Community Care Block Grant (HCCBG) funding plan for FY21.

Staff Contact: Men Tchaas, Deputy Director, Department of Social Services

Presentation: No

BACKGROUND/JUSTIFICATION:

Annually, the Department of Social Services (DSS) submits for Board approval the Home and Community Care Block Grant (HCCBG) funding plan. Board approval is required prior to submission to Centralina Council of Governments (COG), the local grant authority.

The following services are provided with this grant: In-Home Aide Services, Transportation Services, Congregate Meals, Home Delivered Meals, Senior Center Operations, Adult Day Care/Day Health and Consumer Directed Services. The total funding plan request is \$3,821,314 with a required match of \$424,590 that includes two senior centers not affiliated with Mecklenburg County. The funding plan portion within the Mecklenburg County FY21 budget is \$3,743,413 with a county match of \$415,933. The match is included in the recommended FY21 budget request.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Funding is appropriated in the FY21 Operating Budget.