



Legislation Text

File #: 20-6196, Version: 1

Title

Budget Amendment - County Assessor's Office (Carry Forward of Unspent Funds)

Action:

ACTION:

Amend the Fiscal Year 2020-2021 Annual Budget Ordinance for the General Fund (0001) to allow the carry forward of unspent funds from the 2019-2020 Budget Ordinance for the General Fund (0001) within the County Assessor's Office for the 2023 Revaluation which remain available at June 30, 2020 up to \$150,000.

Staff Contact: Lotrel Feaster, County Assessor's Office

Presentation: No

BACKGROUND/JUSTIFICATION:

These funds were appropriated to the FY2020 the County Assessor's Office General Operating Fund budget for the upcoming 2023 Revaluation, but the services will not be completed by the end of Fiscal Year 2020. We anticipate these services to be completed in FY2021.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

FY21 appropriation of General Fund (0001) balance up to \$150,000 of County Assessor's Office FY20 unspent funds.