



Legislation Text

File #: 19-5679, Version: 2

Title:

Budget Amendment - Community Support Services - Revenue Increase (CSS)

Summary

ACTION:

Recognize, receive and appropriate \$190,000 in the General Fund for the third year of a five-year Substance Abuse and Mental Health Services Administration (SAMHSA) Grant as a subcontractor with Duke University

Staff Contact: Stacy Lowry, CSS Director

Presentation: No

BACKGROUND/JUSTIFICATION:

Community Support Services will enter into a subcontract for year 3 (September 30, 2019 to September 29, 2020) with the Center for Health Policy and Inequalities Research at Duke University to provide comprehensive substance use services as a part of a federally-funded project. The project, Community Resources for Empowerment and Wellness (CREW), is funded through the Substance Abuse and Mental Health Services Administration (SAMHSA) and will provide substance abuse treatment services in Charlotte and Durham, North Carolina for individuals with and at high-risk for HIV for a 5-year period lasting through September of 2022. The services available in Charlotte to be provided through Community Support Services include individual and group substance use and mental health treatment, care coordination and peer navigation. A subcontract between the Duke University Center for Health Policy and Inequalities Research and Community Support Services would be managed by the Office of Research Support at Duke University. The total subcontract amount for the 5-year period is \$920,000. The budget for year 3 for the project is \$190,000.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in General Fund (G001) Federal Revenue and associated expenses of \$190,000