



Legislation Text

File #: 19-5662, Version: 3

Title:

Budget Amendment - Community Support Services (Revenue Increase)

Summary

ACTION:

Recognize, receive and appropriate additional revenue in the amount of \$30,357 in the General Fund (0001) from Cardinal Innovations for Community Support Services (CSS) Substance Use Program

Staff Contact: Stacy Lowry, Community Support Services Director

Presentation: No

BACKGROUND/JUSTIFICATION:

In FY19, CSS exceeded the Cardinal Revenue Budget by \$44,170. CSS is projecting to exceed their Cardinal Revenue budget in FY20 by \$30,357 based on the number of clients served and prior year trends.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in Other Revenue and associated expenses of \$30,357 in the general fund (0001)