



Legislation Text

File #: 19-5576, **Version:** 1

Title:

Budget Amendment - Health Department (Revenue Increase/Decrease)

Summary

ACTION:

Recognize, receive, and appropriate:

- a. A net increase of \$284,079 in federal and state funds from the NC Department of Health and Human Services (NC DHHS) - Division of Public Health (DPH)
- b. A decrease of \$191,373 from the Mecklenburg Partnership for Children

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Presentation: No

BACKGROUND/JUSTIFICATION:

A. NC DHHS awards federal and state funds to the Department to support public health programs. The Department received notification that funding has been modified. The net increase of \$284,079 in federal and state funds consist of the following:

- **Healthy Communities: a decrease of \$5,625**
- **Family Planning: an increase of \$98,272**
- **Refugee Health Assessments: an increase of \$10,780**
- **TB Control: a decrease of \$1,509**
- **Breast & Cervical Cancer Control: an increase of \$55,200**
- **Emergency Overdose: an increase of \$17,700**
- **NC Pre-Exposure Prophylaxis: increase of \$38,000**
- **WIC: an increase of \$71,261**

B. The Department received notification that funding for the Smart Start Healthy Families program is being reduced. This is a reduction of funding of \$191,373.

PROCUREMENT BACKGROUND:
N/A

POLICY IMPACT:
N/A

FISCAL IMPACT:
FY20 increase in General Fund (0001) federal revenue of \$284,451 and associated expenses
and decrease in state revenue of \$191,745 and associated expenses