



## Legislation Text

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File #: 19-5605, Version: 1

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**Title:**  
**General Fund Balance Appropriation**

**Summary**

**ACTION:**

**Appropriate General Fund Balance in the amount of \$60,000 to the County Manager's Office in FY20**

**Staff Contact:** Sarah Lyberg, Finance Director

**Presentation:** No

**BACKGROUND/JUSTIFICATION:**

\$60,000 was budgeted in FY19 for the beginning of outreach efforts to encourage a complete and accurate count for the 2020 Census. While planning began in January 2019, funds were not spent during that fiscal year and closed to the General Fund Balance. The action would appropriate these funds to be used in FY20, to fund development of census outreach materials and resources for the community.

**PROCUREMENT BACKGROUND:**

N/A

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

**FY20 Appropriation of General Fund Balance (0001) in the amount of \$60,000 to the County Manager's Office**