



Legislation Text

File #: 19-5497, Version: 1

Title:

Budget Amendment - Department of Social Services (Carry Forward of Unspent Funds)

Summary

ACTION:

Approve Carry Forward unspent County funds of \$250,000 in the Economic Services Division of the Department of Social Services (DSS) budget for the Efficiency Consultation Project

Staff Contact: Peggy Eagan, Director, Department of Social Services

Presentation: No

BACKGROUND/JUSTIFICATION:

The Economic Services Division is seeking consultation for a divisional realignment and process change project with the Change and Innovation Agency. Additionally, this vendor will work with the division's team members at all organizational levels to create a sustainable model that allows ample time for eligibility workers to spend the time they need to produce high-quality cases, while significantly improving time to disposition. Doing so will assist in meeting divisional performance measures required as part of the MOU with the North Carolina Department of Health and Human Services for Food and Nutrition Services and Medicaid application and reapplication timeliness. A contract will not be in place by the end of the fiscal year and the funds specified for the project will need to be carried forward in order to procure the contract when it is executed.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Carry Forward \$250,000 of County funds in the General Fund (0001) from the FY19 DSS

Budget to the FY20 DSS Budget