



## Legislation Text

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File #: 19-5459, Version: 1

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**Title:**

**Budget Amendment - Health Department (Revenue Decrease)**

**Summary**

**ACTION:**

**Recognize, receive, and appropriate:**

- 1. A decrease of \$39,745 in State funding**
- 2. A decrease of \$2,168 in Federal funding**

**Staff Contact:**      **Gibbie Harris, MSPH, BSN**  
                                 **Department Director**

**Presentation:**      **No**

**BACKGROUND/JUSTIFICATION:**

Public Health has experienced decreases in two funding streams:

- 1. The North Carolina Division of Public Health (DPH) awards federal and state funds to the Health Department to support some public health programs. The Department received notification of decreased funding of \$39,745 for the Food and Lodging program.**
- 2. The Department received federal funding through the Charlotte-Mecklenburg Police Department to support Crisis Intervention Team. That funding is no longer available. The Department is recognizing the actual revenue that has been received and reverting unspent funds of \$2,168. The budget will be decreased by that amount.**

**PROCUREMENT BACKGROUND:**

**N/A**

**POLICY IMPACT:**

**N/A**

**FISCAL IMPACT:**

**There is no impact on county funding. The adjustment will decrease state/federal funding in the general fund (0001) in the total amount of \$41,913.**