



Legislation Text

File #: 19-5440, Version: 1

Title:

Transfer of Funds for a Capital Purchase - Department of Social Services (DSS)

Summary

ACTION:

Approve the transfer of \$56,500 from contractual services to capital outlay in the General Fund (0001) Department of Social Services fiscal year 2018-2019 operating budget for the purchase of a vehicle in the Senior Nutrition Program

Staff Contact: Peggy Eagan, Director, Department of Social Services (DSS)

Presentation: No

BACKGROUND/JUSTIFICATION:

Funds are available due to contractual services savings in the Economic Services Program for transfer to capital outlay in the Senior Nutrition Program to purchase a vehicle. The vehicle will be used for the delivery of meals to homebound clients and will be equipped with a refrigeration unit, that will provide home-delivered meals to approximately 175-200 additional seniors. Per section VIII of the fiscal year 2018-2019 budget ordinance, Board approval is needed to transfer unencumbered funds greater than \$50,000 to capital outlay.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Transfer of unencumbered balance from contractual services to capital outlay within the DSS FY19 operating budget with no impact to total appropriations.