



Legislation Text

File #: 19-5259, Version: 1

Title:

Budget Amendment - Park and Recreation Summer Camps

Summary

ACTION:

Recognize, receive, and appropriate \$79,600 in revenue and associated expenses for additional summer camp opportunities at Elon Recreation Center, Tom Sykes Recreation Center, Ray's Splash Planet and the Mecklenburg County Aquatic Center

Staff Contact: Terri Stowers - Division Director, Park and Recreation

Presentation: No

BACKGROUND/JUSTIFICATION:

Due to an increased demand for Mecklenburg County Summer Camps, we are asking to increase the participation at the aquatic camps from 28 to 48 campers per week for 4 weeks. We would also like to add 8 weeks of traditional camp for 40 participants at Tom Sykes and Elon Recreation Centers. The \$79,600 in revenue will be used to fund 12 temporary Recreation Assistants and other costs associated with the camps.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in revenue and associated expenses of \$79,600 in fiscal year 2019