



## Legislation Text

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File #: 19-5279, Version: 1

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### **Title:**

**Capital Project Ordinance Scaleybark Branch & Ordinance Amendment- FY 2017 Library Facilities Capital Project Ordinance-North County Library Renovation (Second Reading)**

### **Summary**

#### **ACTION:**

- 1) Approve the FY19 Authorization Library Facilities Capital Project Ordinance (Scaleybark Branch)**
- 2) Approve amendment to the FY2017 Library Facilities Capital Project Ordinance**

**Staff Contacts:** Lee Keesler, Chief Executive Officer for Charlotte Mecklenburg Library;  
Sarah Lyberg, Finance Director

**Presentation:** No

#### **BACKGROUND/JUSTIFICATION:**

1) This action would fund the outfitting for a replacement for the Scaleybark Branch. The Charlotte-Mecklenburg Library currently leases 5,500 Square Feet at 101 Scaleybark Road. The current lease has a 6-month advance notice termination clause for either party. The Library has pursued a new lease location out of a concern that development pressure on the current lease site could result in a termination without time to relocate. A new lease was negotiated for the 18,850 SF building located at 4429 South Blvd. The lease covers costs for a typical office upfit, but does not include capital costs for all of the critical needs of a library, including technology. Additional funding of \$1,707,000 is needed for additional electrical, telecommunications, A/V equipment, furniture and fixtures.

2) This action would provide additional funding of \$185,000 for the North County Library Renovation and will bridge a funding gap caused by unforeseen conditions, allowing the current construction project to continue as designed.

#### **PROCUREMENT BACKGROUND:**

**N/A**

**POLICY IMPACT:**

**N/A**

**FISCAL IMPACT:**

**Increase the FY2019-2023 Capital Improvement Plan (CIP) by \$1,707,000 million dollars and increase the FY2014-2018 CIP for the North County Library renovation project by \$185,000. Funding is available from unallocated PayGo.**