



Legislation Text

File #: 19-5232, Version: 1

Title:

Capital Project Ordinance Scaleybark Branch & Ordinance Amendment- FY 2017 Library Facilities Capital Project Ordinance-North County Library Renovation

Summary

ACTION:

- 1) Approve the FY19 Authorization Library Facilities Capital Project Ordinance (Scaleybark Branch)**
- 2) Approve amendment to the FY2017 Library Facilities Capital Project Ordinance**

Staff Contacts: Lee Keesler, Chief Executive Officer for Charlotte Mecklenburg Library;
Sarah Lyberg, Finance Director

Presentation: No

BACKGROUND/JUSTIFICATION:

1) This action would fund the outfitting for a replacement for the Scaleybark Branch. The Charlotte-Mecklenburg Library currently leases 5,500 Square Feet at 101 Scaleybark Road. The current lease has a 6-month advance notice termination clause for either party. The Library has pursued a new lease location out of a concern that development pressure on the current lease site could result in a termination without time to relocate. A new lease was negotiated for the 18,850 SF building located at 4429 South Blvd. The lease covers costs for a typical office upfit, but does not include capital costs for all of the critical needs of a library, including technology. Additional funding of \$1,707,000 is needed for additional electrical, telecommunications, A/V equipment, furniture and fixtures.

2) This action would provide additional funding of \$185,000 for the North County Library Renovation and will bridge a funding gap caused by unforeseen conditions, allowing the current construction project to continue as designed.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase the FY2019-2023 Capital Improvement Plan (CIP) by \$1,707,000 million dollars and increase the FY2014-2018 CIP for the North County Library renovation project by \$185,000. Funding is available from unallocated PayGo.