



Legislation Text

File #: 19-5133, Version: 1

Title:

Budget Amendment - Sheriff's Office Special Revenue Fund (Revenue and Expense Increase)

Summary

ACTION:

- 1. Recognize, receive and appropriate \$327,000 from Inmate Commissary revenue to the Sheriff's Office Special Revenue Fund**
- 2. Recognize, receive and appropriate \$118,988 from Vocational Facility telephone revenue to the Sheriff's Office Special Revenue Fund**
- 3. Recognize, receive and appropriate \$315,210 from concealed handgun permit fees to the Sheriff's Office Special Revenue Fund**

Staff Contact: Rachel Vanhoy, Sheriff's Office

Presentation: No

BACKGROUND/JUSTIFICATION:

- 1. This action would make available \$327,000 in funds from Commissary revenue. All funds collected through Jail commissary operations must be used for inmate education, library and self-sufficiency programs, as well as supplies and equipment to support the programs.**
- 2. This action would make available \$118,988 in telephone revenue received from the 16.8 percent of commissions from the inmate telephone system, which must be used for inmate vocational education programs.**
- 3. This action would make available \$315,210 of the Sheriff's Office share of all funds resulting from the issuance of concealed carry permits. These amounts**

are to be used for law enforcement purposes only, and these funds will be used for the purchase of supplies and equipment, as necessary, but will not be used for the purchase of information technology.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in non-County revenue and associated expenses of \$761,198 in the Sheriff's Office Special Revenue Fund (8521).