



Legislation Text

File #: 19-5150, Version: 1

Title:

Budget Amendment - Health Department (Net Increase)

Summary

ACTION:

1. Recognize, receive, and appropriate a net increase in revenue of \$79,918 to reflect actual state and federal changes; and
2. Approve the creation of a limited part-time position in the Positive Parenting Program (Triple P)

Staff Contact: Gibbie Harris, MSPH, BSN
Health Director

Presentation: No

BACKGROUND/JUSTIFICATION:

1. The North Carolina Division of Public Health (DPH) awards the Health Department funding to support federal and state programs. The Department received notification of modified funding in the following programs: Child Health an increase of \$15,252, Family Planning a decrease of \$5,272, Tuberculosis Control an increase of \$4,525, NC Pre-Exposure Prophylaxis an increase of \$41,667, Community Health Assessment/Community Health Improvement Plan an increase of \$1,000 and Maternal and Child Health an increase of \$22,746.
2. The Positive Parenting Program (Triple P) is requesting the approval for the current Temporary part-time position be converted to a Limited Part-time position. This position supports the Triple P and Improving Community Outcomes for Maternal and Child Health (ICO4MCH) programs. Currently, the position is being funded with a State allocation - Child Health. The State Triple P has approved the additional administrative support expense to be paid from the Triple P allocation.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:
N/A

FISCAL IMPACT:

There is no impact on county funding. The net increase is in state and federal revenue and associated expenses in the general fund (0001) for FY 19 of \$79,918.