



## Legislation Text

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File #: 18-5115, Version: 1

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### **Title:**

**Budget Amendment - DSS (Revenue Increase/Decrease)**

### **Summary**

#### **ACTION:**

**Recognize, receive and appropriate a net increase in revenue in the amount of \$521,750 to reflect actual state and federal funding changes**

**Staff Contact:**      **Peggy Eagan, Director Department of Social Services**

**Presentation:**      **No**

#### **BACKGROUND/JUSTIFICATION:**

**During the fiscal year, Department of Social Services receives notification of modified funding for programs within the department from NC Division of Social Services and the NC Division of Aging and Adult Services. The changes include: Family Reunification Federal funding decrease of \$5,035, Low Income Energy Assistance Program Federal funding increase of \$463,373, Case Worker Visit Federal funding increase of \$29,243, Social Services Block Grant Federal funding increase of \$33,988 and Energy Neighbor State funding increase of \$181.**

#### **PROCUREMENT BACKGROUND:**

**N/A**

#### **POLICY IMPACT:**

**N/A**

#### **FISCAL IMPACT:**

**The adjustment will increase state revenue and associated expenses in the amount of \$181, and increase federal revenue and associated expenses in the amount of \$521,569.**