



## Legislation Text

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File #: 18-5037, Version: 1

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### **Title:**

**Budget Amendment - DSS (Revenue Increase/Decrease)**

### **Summary**

#### **ACTION:**

**Recognize, receive and appropriate a net increase in revenue in the amount of \$1,038,314 to reflect actual state and federal funding changes**

**Staff Contact:** Peggy Eagan, Director, Department of Social Services

**Presentation:** No

#### **BACKGROUND/JUSTIFICATION:**

During the fiscal year, the Department of Social Services receives notification of modified funding for programs within the department from NC Division of Social Services, NC Division of Aging and Adult Services and NC Department of Transportation. The net increase of federal and state allocations is \$1,038,314.

#### **PROCUREMENT BACKGROUND:**

N/A

#### **POLICY IMPACT:**

N/A

#### **FISCAL IMPACT:**

There is no impact on County funding. The adjustments will decrease state revenue and associated expenses in the amount of \$20,066 and increase federal revenue and associated expenses in the amount of \$1,058,380.