



Legislation Text

File #: 18-4944, Version: 2

Title:

Budget Amendment - Health Department (Revenue Increase)

Summary

ACTION:

1. Recognize, receive, and appropriate an increase in Federal revenue of \$13,440 and an increase in state revenue of \$3,603 to reflect actual state and federal funding modifications

2. Recognize, receive and appropriate an increase in federal revenue of \$100,000

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Health Director

Presentation: No

BACKGROUND/JUSTIFICATION:

1. The North Carolina Division of Public Health (DPH) awards the Health Department funding to support federal and state programs. During the fiscal year, the Health Department receives notification of modified funding for programs within the Department from DPH. The increase of \$13,440 to federal revenue is in the WIC Client Services program. The increase of \$3,603 to state revenue is in the Campus Safe Spaces programs.

2. The primary goal of the PrEP Project is to work with HIV prevention partners of the Communicable Disease Branch, community based organizations, local health departments and health care providers in order to provide PrEP services for eligible persons at high risk for HIV with a focus on men who have sex with men (MSM) particularly young African American MSM. The North Carolina Division of Public Health (DPH) has awarded the Health Department \$100,000 in funding to support this project to improve access to PrEP for eligible persons at high risk for HIV.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

There is no impact on county funding. Increase in Federal (\$113,440) and state (\$3,603) revenue and associated expenses, the general fund (0001)