



## Legislation Text

---

File #: 18-4935, Version: 1

---

### Title:

**Charlotte-Mecklenburg Board of Education FY2018-2019 Adopted Budget**

### Summary

**ACTION: Approve CMS Budget Amendment**

**Staff Contact: Michael A. Bryant, Management & Budget Director**

**Presentation: No**

### **BACKGROUND/JUSTIFICATION:**

The Board of Education is requesting approval of changes in the CMS allocation of the County appropriation by purpose and function of the amount included in the FY2019 Adopted Budget Ordinance approved by the Board of County Commissioners (BOCC) on June 19, 2018. As part of the adopted FY2019 County budget, the BOCC approved a total operating funding level of \$459,864,612 for CMS. The BOCC is required to approve any reallocation of funds submitted by the Board of Education (BOE) that exceeds ten percent within the purpose/function code categories of the approved County appropriation. The purpose/function code allocation in the County's budget ordinance is a placeholder based on a proportional allocation of funds while CMS determines how it will actually allocate all available funds (e.g., State, Federal).

Also, as a follow up to the June 12 public policy workshop, CMS adopted budget includes a 3% pay increase for all non-certified staff including teacher assistants, custodians, child nutrition, maintenance, trades, and central office staff as initially planned in the proposed budget.

### **PROCUREMENT BACKGROUND:**

**N/A**

### **POLICY IMPACT:**

**N/A**

**FISCAL IMPACT:**  
**N/A**