



Legislation Text

File #: 18-4884, **Version:** 1

Title:

Budget Amendment - Fund Balance Appropriation - LUESA

Summary

ACTION:

Appropriate fund balance in the amount of \$104,921 from Huntersville Extra Territorial Jurisdiction (ETJ) Fire Tax

Staff Contact: Ebenezer Gujjarlapudi, Director of LUESA
Patrick Granson, Code Enforcement Director

Presentation: No

BACKGROUND/JUSTIFICATION:

Due to the enhanced level of service to citizens associated with the opening of Fire Station #4 on McIlwaine Road, the Town of Huntersville is requesting a drawdown of \$104,921 from its fund balance. The request is directly attributable to the opening of the fourth station, which occurred on May 12, 2018 and serves the Huntersville ETJ. The expense of \$104,921 is commensurate with the full year operating costs of that station.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

\$104,921 - Fire Service District Special Revenue Funds - No impact on county funding