



Legislation Text

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File #: 18-4875, Version: 1

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**Title:**

**Budget Amendment - Criminal Justice Services (Revenue and Expense Increase)**

**Summary**

**ACTION:**

**Recognize, receive, and appropriate additional State revenue in the amount of \$113,300 for Re-Entry Services from the North Carolina Department of Public Safety**

**Staff Contact: Sonya Harper, Director, Criminal Justice Services**

**Presentation: No**

**BACKGROUND/JUSTIFICATION:**

Mecklenburg County Criminal Justice Services was awarded a grant by the NC Department of Public Safety (NCDPS) in September 2013, with previous amounts totaling \$754,605. NCDPS has increased the grant award for the County's program by \$113,300, for a total of \$867,905. The additional funds will be used for supportive services such as housing and employment support for ex-prisoners. The contract term shall be effective to spend the additional funds through June 30, 2019. There is no County match required for these funds.

**PROCUREMENT BACKGROUND:**

N/A

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

**Increase in State revenue and associated expenses in the General Fund (G001) of \$113,000**