



Legislation Text

File #: 18-4774, Version: 1

Title:

CSS Budget Amendment - Carry Forward of Unspent Housing Stability and Supportive Housing Funds

Summary

ACTION:

Carry forward unspent housing stability and supportive housing funds related to CSS estimated to be \$700,000 at June 30, 2018 to assist individuals in obtaining and maintaining housing and other supportive services

Staff Contact: Stacy Lowry, CSS Director

Presentation: No

BACKGROUND/JUSTIFICATION:

Carry forward of housing stability and supportive housing funds estimated at \$700,000 will be used for client benefits to assist clients with obtaining and maintaining housing and other supportive services in FY2019. Housing stability and supportive services funding relates to the Board's Strategic Planning Agenda. Supportive services has demonstrated a 30% reduction in the number of individuals living on the streets. Underspensing was due in part to lack of available rental subsidies.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Appropriation of fund balance estimated at \$700,000 to the CSS FY2019 general fund (0001) budget