



## Legislation Text

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File #: 18-4775, Version: 1

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### Title

**Budget Amendment - County Assessor's Office (Carry Forward of Unspent Funds)**

### Summary

#### **ACTION:**

**Carry forward to FY2019 unspent county funds estimated to be \$180,000 at June 30, 2018, related to the County Assessor's Office**

**Staff Contact:** Lotrel Feaster, Assessor's Office

**Presentation:** No

#### **BACKGROUND/JUSTIFICATION:**

These funds were appropriated to the FY2018 CAO General Fund budget for technology services currently being rendered, but will not be completed by the end of Fiscal Year 2018. We anticipate these services to be completed by the second quarter in FY2019.

#### **PROCUREMENT BACKGROUND:**

N/A

#### **POLICY IMPACT:**

N/A

#### **FISCAL IMPACT:**

**Appropriation of fund balance of approximately \$180,000 of CAO FY2018 unspent funds to the CAO FY 2019 General Fund budget**