



Legislation Text

File #: 18-4752, Version: 1

Title:

Budget Amendment - Carry forward of unspent funds (DCR)

Summary

ACTION:

Carry forward to FY2019 unspent County funds estimated to be \$127,000 at June 30, 2018, related to the Department of Community Resources (DCR)

Staff Contact: Rodney Adams, Director, Department of Community Resources

Presentation: No

BACKGROUND/JUSTIFICATION:

The Department of Community Resources has funds budgeted in FY18 for startup expenses to prepare for completion of the first Community Resource Center located at Valerie Woodard. The Department of Community Resources will have unspent funds and a carry forward of the funds remaining on June 30, 2018 is requested. These funds are to be utilized for continued startup costs for the Community Resource Center. This includes the purchase of computers, scanners, signature pads, tablets, telephones, and other technology related items. There will be a balance estimated in the amount of \$127,000.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Appropriation of fund balance of approximately \$127,000 of DCR FY2018 unspent funds to the DCR FY2019 General Fund Budget