



Legislation Text

File #: 18-4663, Version: 1

Title:

Update on Department Strategic Business Plan Activity

Summary

ACTION:

Receive a mid-cycle update on Department Strategic Business Plan Activity

Staff Contact: Monica R. Allen - Strategic Planning & Evaluation Director

Presentation: Yes

BACKGROUND/JUSTIFICATION:

In FY2017, the County implemented enterprise-wide department strategic business plans for FY2017-FY2019. The strategic business plans allow for departments to align goals, objectives, strategies, measures and costs to improve the business services and/or maintain existing services. The presentation will highlight the first year and a half of activity throughout the County.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

N/A