



## Legislation Text

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**Title:**  
**Update on Department Strategic Business Plan Activity**

**Summary**

**ACTION:**

**Receive a mid-cycle update on Department Strategic Business Plan Activity**

**Staff Contact:** Monica R. Allen - Strategic Planning & Evaluation Director

**Presentation:** Yes

**BACKGROUND/JUSTIFICATION:**

In FY2017, the County implemented enterprise-wide department strategic business plans for FY2017-FY2019. The strategic business plans allow for departments to align goals, objectives, strategies, measures and costs to improve the business services and/or maintain existing services. The presentation will highlight the first year and a half of activity throughout the County.

**PROCUREMENT BACKGROUND:**

N/A

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

N/A