



## Legislation Text

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File #: 18-4616, Version: 1

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### Title:

**Budget Amendment - Health Department (Revenue Increase\Decrease)**

### Summary

#### ACTION:

1. Recognize, receive, and appropriate an increase in other revenue of \$100,013 from the Susan G. Komen Foundation, to remain available until expended
2. Recognize, receive, and appropriate a net decrease in revenue in the amount of \$142,005 (The net decrease is to reflect actual state and federal funding changes.)

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Health Director

Presentation: No

#### BACKGROUND/JUSTIFICATION:

1. The Mecklenburg County Health Department has been awarded funding from the Susan G. Komen Foundation for the period of April 1, 2018 through March 31, 2019. This funding will augment the funding we currently receive from the state to provide breast and cervical cancer screenings for uninsured women.

These funds will support:

- Continuation of the Person to Person Program to provide screening mammograms and diagnostic services for low-income women, uninsured/underinsured women.
- Providing access for more eligible minority women residing in Mecklenburg County.
- Providing outreach and education focused on breast health and access to available resources.

2. During the fiscal year, the Health Department receives notification of modified funding for programs within the department from NC Division of Public Health. The decrease of state and federal allocations is \$142,005.

**PROCUREMENT BACKGROUND:**

N/A

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

There is no impact to county funding. There is an increase of \$100,013 in other revenue and associated expenses in Fund G001 and a decrease to federal revenue of \$43,095 and state revenue of \$98,910 and associated expenses in Fund 0001.