



## Legislation Text

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File #: 18-4589, Version: 1

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**Title:**

**Budget Amendment - Winget School Recreation Site Summer Camp (Park & Recreation)**

**Summary**

**ACTION:**

**Amend the budget to recognize \$30,720 in revenue and appropriate \$30,720 in expenses**

**Staff Contact: Terri Stowers - Division Director - Park and Recreation**

**Presentation: No**

**BACKGROUND/JUSTIFICATION:**

Mecklenburg County Park and Recreation currently offers a Traditional Summer Camp at Berewick Recreation Center in the Steele Creek area of Charlotte. The eight-week camp has 48 participants each week and is currently at capacity with 173 on the waitlist. The addition of a camp at Winget Park Elementary School will help serve the needs of this growing community. The additional revenue is coming from participant registration, \$80 per week.

**PROCUREMENT BACKGROUND:**

N/A

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

**\$30,720 Current Fiscal Year Impact**