



Legislation Text

File #: 18-4589, Version: 1

Title:

Budget Amendment - Winget School Recreation Site Summer Camp (Park & Recreation)

Summary

ACTION:

Amend the budget to recognize \$30,720 in revenue and appropriate \$30,720 in expenses

Staff Contact: Terri Stowers - Division Director - Park and Recreation

Presentation: No

BACKGROUND/JUSTIFICATION:

Mecklenburg County Park and Recreation currently offers a Traditional Summer Camp at Berewick Recreation Center in the Steele Creek area of Charlotte. The eight-week camp has 48 participants each week and is currently at capacity with 173 on the waitlist. The addition of a camp at Winget Park Elementary School will help serve the needs of this growing community. The additional revenue is coming from participant registration, \$80 per week.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

\$30,720 Current Fiscal Year Impact