



## Legislation Text

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File #: 18-4592, Version: 1

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### Title:

**REVISED:** Capital Reserve Expenditure - Ray's Splash Planet (Park and Recreation)

### Summary

#### ACTION:

Approve the re-appropriation of \$40,000 from the Consolidated Aquatic Capital Reserve fund previously approved for the repair of the mechanical pump room at Ray's Splash Planet

Staff Contact: Terri Stowers, Division Director, Park and Recreation

Presentation: No

#### BACKGROUND/JUSTIFICATION:

On May 2, 2017, the BOCC approved the funding of a Family Locker Room expansion project and repair of mechanical pump room at Ray's Splash Planet. During the design process, it was discovered that the space could accommodate three new family rooms. While this maximized the number of family changing rooms, it resulted in the project being over budget by approximately \$65,000, as construction bids were higher than what was anticipated. For the project to proceed, staff requests approval of additional funds by the re-appropriation of \$40,000 previously approved for repair of the mechanical pump room (repair was completed with the use of other funds). The approval of this funding will allow for the Family Locker Room space at Ray's Splash Planet to be tripled, offering families an alternative to the men and women changing facilities.

#### PROCUREMENT BACKGROUND:

N/A

#### POLICY IMPACT:

N/A

#### FISCAL IMPACT:

**Re-appropriation of Fund 9002 Unit 5815 - Decrease of \$40,000 from repair of Mechanical Pump Room and Increase to Ray's Splash Planet Family Locker Room**

