



## Legislation Text

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File #: 18-4551, Version: 3

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### Title:

**Budget Amendment - Community Support Services (Revenue Increase)**

### Summary

#### ACTION:

**Recognize, receive and appropriate \$11,785 in estimated additional revenue to be generated from New Options for Violent Actions (NOVA) Program fees and charges before June 30, 2018**

**Staff Contact: Stacy Lowry, Director, Community Support Services Department**

**Presentation: No**

#### BACKGROUND/JUSTIFICATION:

**Community Support Services anticipates additional NOVA fees and charges in the amount of \$11,785 to be collected from client sessions before June 30, 2018. Revenue overage will be utilized for replacement to meet technology needs of the program.**

#### PROCUREMENT BACKGROUND:

**N/A**

#### POLICY IMPACT:

**N/A**

#### FISCAL IMPACT:

**Increase revenue budget and associated expenses by \$11,785 for additional NOVA fees.**