

# Mecklenburg County

### **Legislation Text**

File #: 17-3807, Version: 1

### Title:

**Budget Amendment - Sheriff's Office (Revenue Increase)** 

## Summary

### **ACTION:**

- 1. Recognize and appropriate \$170,443 from Inmate Commissary revenue to the Sheriff's Office Special Revenue Fund
- 2. Recognize and appropriate \$61,895 from the Vocational Facility telephone revenue to the Sheriff's Office Special Revenue Fund

Staff Contact: Rachel Vanhoy, Sheriff's Office

Presentation: No

#### **BACKGROUND/JUSTIFICATION:**

- 1. All funds collected through Jail commissary operations are to be used for inmate education, library and self-sufficiency programs, as well as supplies and equipment to support the programs.
- 2. All funds received from 16.8 percent of commissions from the inmate telephone system are to be used for inmate vocational education programs.

### PROCUREMENT BACKGROUND:

 $N/\Delta$ 

### **POLICY IMPACT:**

N/A

#### FISCAL IMPACT:

Additional non-county revenue of \$232,338 in current fiscal year