



Legislation Text

File #: 17-3814, Version: 1

Title:
FY2018 Preliminary Revenue Estimate Update: County Revenue

Summary

ACTION:

Receive an update from Mark Foster, Assistant County Manager, on the FY2018 Preliminary Revenue Estimate

Staff Contact: Michael A. Bryant, Management & Budget Director

Presentation: Yes

BACKGROUND/JUSTIFICATION:

As a follow up to the FY2018 preliminary revenue projection presented at the Board's retreat, Commissioner Ridenhour asked the County Manager to provide the estimate with a breakout of County revenue. County revenue, also referred to as County dollars, is the revenue source that the Board has full discretion over and offers the greatest degree of budgetary flexibility.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

N/A