



Legislation Text

File #: 15-2501, Version: 1

Title:

Refinement of Operating Budget -- Program View

Summary

ACTION:

Receive presentation from the Management & Budget Director highlighting refinements to the program view of the operating budget

Staff Contact: Michael A. Bryant, Management & Budget Director

Presentation: Yes

BACKGROUND/JUSTIFICATION:

Management & Budget Director will present proposed refinements to the program view of the operating budget. The program view of the operating budget is utilized during the straw vote session to assist the Board with funding decisions. The program view of the operating budget is the primary format utilized to present the operating budget to the general public, media and the Board. The refinements will enhance transparency and reflect how County departments manage resources.

No Board action is required.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

N/A