



Legislation Details (With Text)

File #:	19-5662	Version:	3	Name:	Budget Amendment - Community Support Services (Revenue Increase)
Type:	Consent	Status:		Status:	Consent
File created:	9/4/2019	In control:		In control:	Community Support Services
On agenda:	10/1/2019	Final action:		Final action:	
Title:	Budget Amendment - Community Support Services (Revenue Increase)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:					

Date	Ver.	Action By	Action	Result
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Title:

Budget Amendment - Community Support Services (Revenue Increase)

Summary

ACTION:

Recognize, receive and appropriate additional revenue in the amount of \$30,357 in the General Fund (0001) from Cardinal Innovations for Community Support Services (CSS) Substance Use Program

Staff Contact: Stacy Lowry, Community Support Services Director

Presentation: No

BACKGROUND/JUSTIFICATION:

In FY19, CSS exceeded the Cardinal Revenue Budget by \$44,170. CSS is projecting to exceed their Cardinal Revenue budget in FY20 by \$30,357 based on the number of clients served and prior year trends.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in Other Revenue and associated expenses of \$30,357 in the general fund (0001)

