



Legislation Details (With Text)

File #:	19-5576	Version:	1	Name:	Budget Amendment – Health Department (Revenue Increase/Decrease)
Type:	Consent	Status:		Status:	Consent
File created:	7/19/2019	In control:		In control:	Health Department
On agenda:	8/7/2019	Final action:		Final action:	
Title:	Budget Amendment - Health Department (Revenue Increase/Decrease)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:					

Date	Ver.	Action By	Action	Result
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Title:

Budget Amendment - Health Department (Revenue Increase/Decrease)

Summary

ACTION:

Recognize, receive, and appropriate:

- a. A net increase of \$284,079 in federal and state funds from the NC Department of Health and Human Services (NC DHHS) - Division of Public Health (DPH)
- b. A decrease of \$191,373 from the Mecklenburg Partnership for Children

Staff Contact: Gibbie Harris, MSPH, BSN, Health Director

Presentation: No

BACKGROUND/JUSTIFICATION:

A. NC DHHS awards federal and state funds to the Department to support public health programs. The Department received notification that funding has been modified. The net increase of \$284,079 in federal and state funds consist of the following:

- **Healthy Communities: a decrease of \$5,625**
- **Family Planning: an increase of \$98,272**

- **Refugee Health Assessments:** an increase of \$10,780
- **TB Control:** a decrease of \$1,509
- **Breast & Cervical Cancer Control:** an increase of \$55,200
- **Emergency Overdose:** an increase of \$17,700
- **NC Pre-Exposure Prophylaxis:** increase of \$38,000
- **WIC:** an increase of \$71,261

B. The Department received notification that funding for the Smart Start Healthy Families program is being reduced. This is a reduction of funding of \$191,373.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

FY20 increase in General Fund (0001) federal revenue of \$284,451 and associated expenses and decrease in state revenue of \$191,745 and associated expenses