



## Legislation Details (With Text)

**File #:** 19-5517      **Version:** 1      **Name:** Budget Amendment- Transfer of \$200,000 to Capital Account from PRK's Operating Budget

**Type:** Consent      **Status:** Consent

**File created:** 6/7/2019      **In control:** Park and Recreation

**On agenda:** 6/18/2019      **Final action:**

**Title:** Budget Amendment - Transfer Funds to Capital Reserve for Synthetic Turf Fields

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Lapse Salary Request.pdf

Date	Ver.	Action By	Action	Result
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### **Title:**

**Budget Amendment - Transfer Funds to Capital Reserve for Synthetic Turf Fields**

### **Summary**

#### **ACTION:**

**Approve the FY19 appropriation of \$200,000 from Park and Recreation General Fund lapsed salaries for transfer and appropriation to the Capital Reserve Fund for synthetic turf field replacement**

**Staff Contact:** Lorraine Bias, Sr Fiscal Administrator

**Presentation:** No

#### **BACKGROUND/JUSTIFICATION:**

**Harrisburg Park has 2 synthetic turf fields that have reached their useful life of 10 years. The fields will be replaced during a time of year that causes the least impact to residents and rentals. The current expense budget has \$917,000 available to assist with the \$1.1 million needed to replace the two fields. The department has identified the additional funding of \$200,000 from operational savings through lapsed salaries.**

#### **PROCUREMENT BACKGROUND:**

**N/A**

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

**FY19 transfer of \$200,000 from General Fund (0001) lapsed salaries to Capital Reserve Fund (9002)**