



Legislation Details (With Text)

File #:	19-5459	Version:	1	Name:	Budget Amendment – Health Department (Revenue Decrease)
Type:	Consent	Status:		Status:	Consent
File created:	5/20/2019	In control:		In control:	Health Department
On agenda:	6/18/2019	Final action:		Final action:	
Title:	Budget Amendment - Health Department (Revenue Decrease)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:					

Date	Ver.	Action By	Action	Result
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Title:

Budget Amendment - Health Department (Revenue Decrease)

Summary

ACTION:

Recognize, receive, and appropriate:

- 1. A decrease of \$39,745 in State funding**
- 2. A decrease of \$2,168 in Federal funding**

Staff Contact: Gibbie Harris, MSPH, BSN
Department Director

Presentation: No

BACKGROUND/JUSTIFICATION:

Public Health has experienced decreases in two funding streams:

- 1. The North Carolina Division of Public Health (DPH) awards federal and state funds to the Health Department to support some public health programs. The Department received notification of decreased funding of \$39,745 for the Food and Lodging program.**
- 2. The Department received federal funding through the Charlotte-Mecklenburg Police Department to support Crisis Intervention Team. That funding is no longer available. The**

Department is recognizing the actual revenue that has been received and reverting unspent funds of \$2,168. The budget will be decreased by that amount.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

There is no impact on county funding. The adjustment will decrease state/federal funding in the general fund (0001) in the total amount of \$41,913.