



## Legislation Details (With Text)

<b>File #:</b>	19-5290	<b>Version:</b>	1	<b>Name:</b>	Budget Amendment - Community Support Services - (Revenue Increase)
<b>Type:</b>	Consent	<b>Status:</b>		<b>Status:</b>	Consent
<b>File created:</b>	3/11/2019	<b>In control:</b>		<b>In control:</b>	Community Support Services
<b>On agenda:</b>	4/2/2019	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	Budget Amendment - Community Support Services (CSS) (Revenue Increase)				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>					

Date	Ver.	Action By	Action	Result
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### Title:

**Budget Amendment - Community Support Services (CSS) (Revenue Increase)**

### Summary

#### ACTION:

**Recognize, receive and appropriate additional revenue in the amount of \$15,358, which will be received from Cardinal Innovations for CSS Substance Use Program's Medicaid and State billing**

**Staff Contact:** Stacy Lowry, CSS Director

**Presentation:** No

#### BACKGROUND/JUSTIFICATION:

**Cardinal Innovations allocated \$200,000 in Medicaid and State funding for the CSS Substance Use Program in FY2019. Revenue increase of \$15,358 will true-up revenue allocation per Designated Funding Authorization letter received from Cardinal Innovations. Based on current collection trends, CSS Substance Use Program will exceed their existing revenue budget of \$184,642.**

#### PROCUREMENT BACKGROUND:

**N/A**

#### POLICY IMPACT:

**N/A**

#### FISCAL IMPACT:

**Increase in other revenues and associated expenses by \$15,358 in the general fund.**

