



Legislation Details (With Text)

File #: 19-5259 **Version:** 1 **Name:** Budget Amendment - Park and Recreation Summer Camps
Type: Consent **Status:** Consent
File created: 3/1/2019 **In control:** Park and Recreation
On agenda: 3/19/2019 **Final action:**
Title: Budget Amendment - Park and Recreation Summer Camps
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Title:

Budget Amendment - Park and Recreation Summer Camps

Summary

ACTION:

Recognize, receive, and appropriate \$79,600 in revenue and associated expenses for additional summer camp opportunities at Elon Recreation Center, Tom Sykes Recreation Center, Ray's Splash Planet and the Mecklenburg County Aquatic Center

Staff Contact: Terri Stowers - Division Director, Park and Recreation

Presentation: No

BACKGROUND/JUSTIFICATION:

Due to an increased demand for Mecklenburg County Summer Camps, we are asking to increase the participation at the aquatic camps from 28 to 48 campers per week for 4 weeks. We would also like to add 8 weeks of traditional camp for 40 participants at Tom Sykes and Elon Recreation Centers. The \$79,600 in revenue will be used to fund 12 temporary Recreation Assistants and other costs associated with the camps.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in revenue and associated expenses of \$79,600 in fiscal year 2019