



Legislation Details (With Text)

File #:	18-4935	Version:	1	Name:	Charlotte-Mecklenburg Board of Education FY2018-2019 Budget
Type:	Consent	Status:		Status:	Consent
File created:	9/13/2018	In control:		In control:	Office of Management and Budget
On agenda:	10/2/2018	Final action:		Final action:	
Title:	Charlotte-Mecklenburg Board of Education FY2018-2019 Adopted Budget				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. FY2019CMSAdoptedvsAmendedcomparison_FINAL.pdf				

Date	Ver.	Action By	Action	Result
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Title:
Charlotte-Mecklenburg Board of Education FY2018-2019 Adopted Budget

Summary
ACTION: Approve CMS Budget Amendment

Staff Contact: Michael A. Bryant, Management & Budget Director

Presentation: No

BACKGROUND/JUSTIFICATION:

The Board of Education is requesting approval of changes in the CMS allocation of the County appropriation by purpose and function of the amount included in the FY2019 Adopted Budget Ordinance approved by the Board of County Commissioners (BOCC) on June 19, 2018. As part of the adopted FY2019 County budget, the BOCC approved a total operating funding level of \$459,864,612 for CMS. The BOCC is required to approve any reallocation of funds submitted by the Board of Education (BOE) that exceeds ten percent within the purpose/function code categories of the approved County appropriation. The purpose/function code allocation in the County's budget ordinance is a placeholder based on a proportional allocation of funds while CMS determines how it will actually allocate all available funds (e.g., State, Federal).

Also, as a follow up to the June 12 public policy workshop, CMS adopted budget includes a 3% pay increase for all non-certified staff including teacher assistants, custodians, child nutrition, maintenance, trades, and central office staff as initially planned in the proposed

budget.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

N/A