



Legislation Details (With Text)

File #: 18-4875 **Version:** 1 **Name:** Budget Amendment - Criminal Justice Services (Revenue and Expense Increase)
Type: Consent **Status:** Consent
File created: 8/13/2018 **In control:** Criminal Justice Services
On agenda: 9/5/2018 **Final action:**
Title: Budget Amendment - Criminal Justice Services (Revenue and Expense Increase)
Sponsors:
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Date	Ver.	Action By	Action	Result
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Title:
Budget Amendment - Criminal Justice Services (Revenue and Expense Increase)

Summary

ACTION:

Recognize, receive, and appropriate additional State revenue in the amount of \$113,300 for Re-Entry Services from the North Carolina Department of Public Safety

Staff Contact: Sonya Harper, Director, Criminal Justice Services

Presentation: No

BACKGROUND/JUSTIFICATION:

Mecklenburg County Criminal Justice Services was awarded a grant by the NC Department of Public Safety (NCDPS) in September 2013, with previous amounts totaling \$754,605. NCDPS has increased the grant award for the County's program by \$113,300, for a total of \$867,905. The additional funds will be used for supportive services such as housing and employment support for ex-prisoners. The contract term shall be effective to spend the additional funds through June 30, 2019. There is no County match required for these funds.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in State revenue and associated expenses in the General Fund (G001) of \$113,000