



Legislation Details (With Text)

**File #:** 18-4850      **Version:** 1      **Name:** Budget Amendment – Health Department (Revenue Increase/Decrease)  
**Type:** Consent      **Status:** Consent  
**File created:** 7/23/2018      **In control:** Health Department  
**On agenda:** 8/8/2018      **Final action:**  
**Title:** Budget Amendment - Health Department (Revenue and Associated Expenditure Increases/Decreases)  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Revenue True Up Detail

Date	Ver.	Action By	Action	Result
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**Title:**  
**Budget Amendment - Health Department (Revenue and Associated Expenditure Increases/Decreases)**

**Summary**

**ACTION:**

- 1. Recognize, receive, and appropriate a net decrease in revenue of \$20,269 to reflect actual state and federal changes**
- 2. Recognize, receive and appropriate a net increase in revenue for Triple P (Positive Parenting Program) of \$91,077**
- 3. Approve the creation of a full-time Health Program Coordinator/Supervisor position in the Triple P Program to be funded with the additional revenue**

**Staff Contact:** Gibbie Harris, MSPH, BSN, Health Director

**Presentation:** No

**BACKGROUND/JUSTIFICATION:**

**1. The North Carolina Division of Public Health (DPH) awards the Health Department funding to support federal and state programs. The Department received notification of modified**

**funding. The net decrease of state and federal funding is \$20,269.**

**2-3. DPH has awarded additional revenue to the Triple P Program of \$91,077. This funding will be used to create a full-time Health Program Coordinator/Supervisor position and enhance the Triple P Implementation.**

**The increases and decreases affect several programs which are outlined with the fiscal impact on the attached spreadsheet.**

**PROCUREMENT BACKGROUND:**

**N/A**

**POLICY IMPACT:**

**N/A**

**FISCAL IMPACT:**

**There is no impact on County funding. The net increase is in state and federal revenue and associated expenses of \$70,808 in the General Fund in FY19.**