



Legislation Details (With Text)

File #:	18-4819	Version:	1	Name:	Budget Amendment-Transfer Between Solid Waste Funds
Type:	Consent	Status:		Status:	Consent
File created:	6/26/2018	In control:		In control:	LUESA
On agenda:	7/10/2018	Final action:		Final action:	
Title:	Mecklenburg County Solid Waste Fund Transfer				
Sponsors:					
Indexes:					
Code sections:					
Attachments:					

Date	Ver.	Action By	Action	Result
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Title:
Mecklenburg County Solid Waste Fund Transfer

Summary

ACTION:

Authorize the transfer of \$450,000 from the Solid Waste Enterprise Fund to the Scrap Tire Special Revenue fund in FY18

Staff Contact: Jeffrey M. Smithberger, Director, Solid Waste, LUESA

Presentation: No

BACKGROUND/JUSTIFICATION:

Due to higher expenses for tire recycling incurred in FY2018, the LUESA Solid Waste Management Program is experiencing a shortfall in the Scrap Tire Disposal Special Revenue Fund. To cover the shortfall, Solid Waste is requesting to make a transfer from the 7001 Solid Waste Enterprise Fund to 8512 Scrap Tire Disposal Special Revenue Fund. The amount of the transfer will be \$450,000, which will cover the shortfall amount.

LUESA uses an external tire recycling firm, US Tire to process the tires, and approximately 80% of the tire expenses are expected to be reimbursed by the State Tire Recycling Fund.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Funds exist within the Solid Waste Enterprise Fund (7001) for the \$450,000 transfer to the Scrap Tire Special Revenue Fund (8512).