



Legislation Details (With Text)

File #: 18-4700 **Version:** 2 **Name:** CSS Budget Amendment - Community Support Services
Type: Consent **Status:** Consent
File created: 5/3/2018 **In control:** Community Support Services
On agenda: 6/5/2018 **Final action:**
Title: Budget Amendment - Community Support Services
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Title:
Budget Amendment - Community Support Services

Summary

ACTION:

Recognize, receive and appropriate \$85,000 for user fees that will be used in conjunction with HUD (Housing and Urban Development) funding for the administration of the Homeless Management Information System (HMIS)

Staff Contact: Stacy Lowry, CSS Director

Presentation: No

BACKGROUND/JUSTIFICATION:

The user fees are costs to homeless/housing services agencies for Homeless Management Information System (HMIS) licenses. Each agency is billed based on the cost per license/per user. The user fees in the amount of \$85,000 will be collected from partner agencies to fund the administration of the HMIS system. User fees will be budgeted in the multi-year grant unit with HUD funds.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase revenue budget and associated expense budget by \$85,000 in a multi-year grant (Fund G001) - No county funding impact. Fees will match amount billed to homeless/housing services agencies. Match requirements are met through funds that will be provided through partner agencies.