



Legislation Details (With Text)

**File #:** 18-4589      **Version:** 1      **Name:** Budget Amendment - Winget School Recreation Site Summer Camp (Park & Recreation)

**Type:** Consent      **Status:** Consent

**File created:** 3/19/2018      **In control:** Park and Recreation

**On agenda:** 4/3/2018      **Final action:**

**Title:** Budget Amendment - Winget School Recreation Site Summer Camp (Park & Recreation)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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**Title:**  
**Budget Amendment - Winget School Recreation Site Summer Camp (Park & Recreation)**

**Summary**

**ACTION:**

**Amend the budget to recognize \$30,720 in revenue and appropriate \$30,720 in expenses**

**Staff Contact:**      Terri Stowers - Division Director - Park and Recreation

**Presentation:**      No

**BACKGROUND/JUSTIFICATION:**

Mecklenburg County Park and Recreation currently offers a Traditional Summer Camp at Berewick Recreation Center in the Steele Creek area of Charlotte. The eight-week camp has 48 participants each week and is currently at capacity with 173 on the waitlist. The addition of a camp at Winget Park Elementary School will help serve the needs of this growing community. The additional revenue is coming from participant registration, \$80 per week.

**PROCUREMENT BACKGROUND:**

N/A

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**  
**\$30,720 Current Fiscal Year Impact**