



Legislation Details (With Text)

File #: 18-4589 **Version:** 1 **Name:** Budget Amendment - Winget School Recreation Site Summer Camp (Park & Recreation)
Type: Consent **Status:** Consent
File created: 3/19/2018 **In control:** Park and Recreation
On agenda: 4/3/2018 **Final action:**
Title: Budget Amendment - Winget School Recreation Site Summer Camp (Park & Recreation)
Sponsors:
Indexes:
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Date	Ver.	Action By	Action	Result
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Title:

Budget Amendment - Winget School Recreation Site Summer Camp (Park & Recreation)

Summary

ACTION:

Amend the budget to recognize \$30,720 in revenue and appropriate \$30,720 in expenses

Staff Contact: Terri Stowers - Division Director - Park and Recreation

Presentation: No

BACKGROUND/JUSTIFICATION:

Mecklenburg County Park and Recreation currently offers a Traditional Summer Camp at Berewick Recreation Center in the Steele Creek area of Charlotte. The eight-week camp has 48 participants each week and is currently at capacity with 173 on the waitlist. The addition of a camp at Winget Park Elementary School will help serve the needs of this growing community. The additional revenue is coming from participant registration, \$80 per week.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:
\$30,720 Current Fiscal Year Impact