



Legislation Details (With Text)

File #: 18-4551 **Version:** 3 **Name:** Budget Amendment - CSS (Revenue Increase)
Type: Consent **Status:** Consent
File created: 2/28/2018 **In control:** Community Support Services
On agenda: 3/20/2018 **Final action:**
Title: Budget Amendment - Community Support Services (Revenue Increase)
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Title:
Budget Amendment - Community Support Services (Revenue Increase)

Summary

ACTION:

Recognize, receive and appropriate \$11,785 in estimated additional revenue to be generated from New Options for Violent Actions (NOVA) Program fees and charges before June 30, 2018

Staff Contact: Stacy Lowry, Director, Community Support Services Department

Presentation: No

BACKGROUND/JUSTIFICATION:

Community Support Services anticipates additional NOVA fees and charges in the amount of \$11,785 to be collected from client sessions before June 30, 2018. Revenue overage will be utilized for replacement to meet technology needs of the program.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase revenue budget and associated expenses by \$11,785 for additional NOVA fees.

