



Legislation Details (With Text)

File #: 17-3807 **Version:** 1 **Name:** Budget Amendment - Sheriff's Office (Revenue Increase)
Type: Consent **Status:** Consent
File created: 2/8/2017 **In control:** Sheriffs Office
On agenda: 2/21/2017 **Final action:**
Title: Budget Amendment - Sheriff's Office (Revenue Increase)
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Title:
Budget Amendment - Sheriff's Office (Revenue Increase)

Summary

ACTION:

1. Recognize and appropriate \$170,443 from Inmate Commissary revenue to the Sheriff's Office Special Revenue Fund
2. Recognize and appropriate \$61,895 from the Vocational Facility telephone revenue to the Sheriff's Office Special Revenue Fund

Staff Contact: Rachel Vanhoy, Sheriff's Office

Presentation: No

BACKGROUND/JUSTIFICATION:

1. All funds collected through Jail commissary operations are to be used for inmate education, library and self-sufficiency programs, as well as supplies and equipment to support the programs.
2. All funds received from 16.8 percent of commissions from the inmate telephone system are to be used for inmate vocational education programs.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Additional non-county revenue of \$232,338 in current fiscal year