

Mecklenburg County

600 East Fourth Street Charlotte, NC 28202

Legislation Details (With Text)

File #: 17-3814 Version: 1 Name: FY2018 Preliminary Revenue Estimate Update:

County Revenue

Type: Agenda Item Status: Agenda Ready

File created: 2/8/2017 In control: Budget Public Policy

On agenda: 2/14/2017 Final action:

Title: FY2018 Preliminary Revenue Estimate Update: County Revenue

Sponsors: Indexes:

Code sections:

Attachments:

Date Ver. Action By Action Result

Title:

FY2018 Preliminary Revenue Estimate Update: County Revenue

Summary

ACTION:

Receive an update from Mark Foster, Assistant County Manager, on the FY2018 Preliminary Revenue Estimate

Staff Contact: Michael A. Bryant, Management & Budget Director

Presentation: Yes

BACKGROUND/JUSTIFICATION:

As a follow up to the FY2018 preliminary revenue projection presented at the Board's retreat, Commissioner Ridenhour asked the County Manager to provide the estimate with a breakout of County revenue. County revenue, also referred to as County dollars, is the revenue source that the Board has full discretion over and offers the greatest degree of budgetary flexibility.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

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FISCAL IMPACT: