



Legislation Details (With Text)

File #: 17-3775 **Version:** 1 **Name:** Capital Reserve Expenditure Requests (Park and Recreation)
Type: Consent **Status:** Consent
File created: 1/23/2017 **In control:** Park and Recreation
On agenda: 2/7/2017 **Final action:**
Title: Capital Reserve Expenditure Requests (Park and Recreation)
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Title:
Capital Reserve Expenditure Requests (Park and Recreation)

Summary

ACTION:

Approve expenditure of \$160,000 from Park and Recreation Capital Reserve accounts as follows:

- 1. Golf Course - \$20,000 for preliminary investigation of underlying landfill at the Renaissance Golf Course**
- 2. Col. Francis Beatty Park - \$80,000 for parking lot striping, adding curbs and concrete work, and updating park signage**
- 3. Dog Park Improvements - \$30,000 for major repairs such as fencing and erosion/drainage at WR Davie and McAlpine Dog Parks**
- 4. Recreation Facilities - \$30,000 to renovate one synthetic turf soccer field at Col. Francis Beatty Park**

Staff Contact: David Suddreth, Park and Recreation

Presentation: No

BACKGROUND/JUSTIFICATION:

Several parks and facilities have amenities that are in significant need of replacement or repairs. The preliminary investigation of the underlying landfill at the Renaissance Golf Course will be helpful in crafting a long term plan for course renovations. The work at Col. Francis Beatty, WR Davie and McAlpine Parks are in line with the deferred maintenance program to maintain the functionality and appearance of County assets for public enjoyment. The request for the synthetic turf soccer field is part of the required 10-year field maintenance program specific to these types of playing surfaces.

PROCUREMENT BACKGROUND:

Park and Recreation staff will work with County Procurement on these projects to ensure compliance on all phases of each project.

POLICY IMPACT:

N/A

FISCAL IMPACT:

\$160,000 - Capital Reserve Account